

CIP
Fiscal Note

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

4/22/2010
Parks and Recreation

SUBJECT: Authorize negotiation and execution of a contract with Landscapes Unlimited, LLC, Lincoln, Nebraska through the LOCAL GOVERNMENT PURCHASING COOPERATIVE for softball field renovations at Krieg Softball Complex, in an amount not to exceed \$896,476.88.

FINANCIAL INFORMATION:

Project Name:	Krieg Field Renovation
Project Authorization:	FY 2009-10 Capital Budget
Funding Source:	Mitigation from Austin Water Utility
Fund/Agency/Orgn:	8741-8607-3037

Current Appropriation	1,329,012.00
Unobligated Balance	1,329,012.00
Amount of this Action	896,476.88
Remaining Balance	<u><u>432,535.12</u></u>